

# *City of Brisbane*

## *Agenda Report*

**TO:** Honorable Mayor and City Council Members

**FROM:** Director of Marina and Aquatic Services via City Manager

**SUBJECT:** Marina Berth Rate Increase

**DATE:** Meeting of June 20, 2011

**CITY COUNCIL GOALS:**

- 3) To maintain and improve infrastructure
- 4) To promote economic development that stabilizes and diversifies the tax base

**PURPOSE:**

To raise all regular berth fees by 2% to fund Marina improvements.

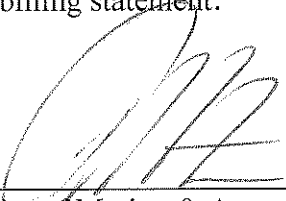
**RECOMMENDATION:**

Consider and approve adoption of Resolution No. 2011-28 to include a new Slip Fee Schedule for the Brisbane Marina.

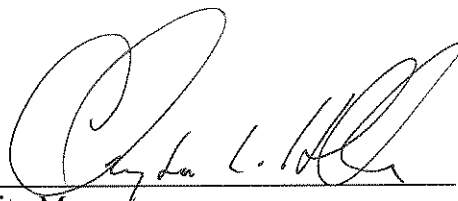
**BACKGROUND:**

At the May 16, 2011 City Council Meeting, the City Council considered increasing the rates for all regular berths by 2% and initiated a public comment period. Public comments were open during the City Council meeting of May 16, 2011. Staff has received one electronic communication and two verbal statements from berth renters supporting the increase and its intended purpose.

Should the Council adopt Resolution No. 2011-28, then per the Berth License Agreement, the Marina will notify the berth renters with 30 days written notice of the increase to take effect with the August 1, 2011 billing statement.



Director of Marina & Aquatic Services



City Manager

**ATTACHMENTS:**

Resolution No. 2011-28  
Proposed Slip Fee Schedule

**RESOLUTION NO. 2011-28**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRISBANE  
AMMENDING THE SLIP FEE SCHEDULE FOR THE BRISBANE MARINA**

**WHEREAS**, it is necessary to review the berthing rates and service charges for the Brisbane Marina, and

**WHEREAS**, a proposed schedule of fees and charges for the Brisbane Marina has been presented to the City Council, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference, and

**WHEREAS**, on May 16, 2011, June 6, 2011 and June 20, 2011, the City Council conducted a public hearing on the proposed Fees and Charges for the Brisbane Marina, at which time any person interested in the matter was given an opportunity to be heard, and

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF  
THE CITY OF BRISBANE AS FOLLOWS:**

1. The schedule of fees and charges for the Brisbane Marina attached hereto as Exhibit "A" is hereby approved and adopted.
2. The fees and charges adopted herein shall become effective with the August 1, 2011 billing.

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Cyril G. Bologoff  
Mayor

I hereby certify that the foregoing Resolution No. 2011-28 was duly and regularly adopted at a regular meeting of the Brisbane City Council on June 20, 2011, by the following vote:

AYES:  
NOES:  
ABSENT:

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Sheri Spediacci  
City Clerk

# Exhibit "A"



City of Brisbane

## Brisbane Marina

400 Sierra Point Parkway  
Brisbane, CA 94005  
650-583-6975 phone  
650-583-6978 fax  
www.ci.brisbane.ca.us

### Proposed Slip Fee Schedule

Slip Size		Rates Per Month	Daily Rate = monthly ÷ 30
30' Single Finger	*****	\$ 180.60	\$ 6.02
<b>30' Double Finger</b>	*****	<b>\$ 198.30</b>	<b>\$ 6.61</b>
34' Single Finger	*****	\$ 204.68	\$ 6.82
<b>34' Double Finger</b>	*****	<b>\$ 224.74</b>	<b>\$ 7.49</b>
36' Single Finger	*****	\$ 216.72	\$ 7.22
<b>36' Double Finger</b>	*****	<b>\$ 237.96</b>	<b>\$ 7.93</b>
38' Single Finger	*****	\$ 228.76	\$ 7.63
40' Single Finger	*****	\$ 240.80	\$ 8.03
44' Single Finger	*****	\$ 264.88	\$ 8.83
46' Single Finger	*****	\$ 276.92	\$ 9.23
<b>46' Double Finger</b>	*****	<b>\$ 304.06</b>	<b>\$ 10.14</b>
48' Single Finger	*****	\$ 288.96	\$ 9.63
50' Single Finger	*****	\$ 301.00	\$ 10.03
<b>50' Double Finger</b>	*****	<b>\$ 330.50</b>	<b>\$ 11.02</b>
54' Single Finger	*****	\$ 325.08	\$ 10.84
56' Single Finger	*****	\$ 337.12	\$ 11.24
<b>56' Double Finger</b>	*****	<b>\$ 370.16</b>	<b>\$ 12.34</b>
60' Single Finger	*****	\$ 361.20	\$ 12.04
66' Single Finger	*****	\$ 397.32	\$ 13.24

Single Finger = \$6.02/ft.  
Double Finger = \$6.61/ft.